



**MOL Mauritius
International Fund**

for Natural Environment Recovery and Sustainability

**Circular Economy for Sustainable
Community Impact**

Year 3 - FY 2024 Funding



The Good Shop operates as a second-hand organisation, selling pre-loved clothes, furniture, books, and various household items.

**By September
2024, TGS had
done 6 years of
social impact
through its
missions in;**



A background image of a recycling bin filled with various items like plastic bottles and paper. A blue sign with the word 'COOL' and 'CHANGE LIVES' is visible in the background.

ENVIRONMENT

A background image of a classroom. A teacher is standing at the front, pointing at a screen. Several students are seated at desks, some looking at laptops. A blue sign with the word 'COOL' is visible in the background.

EDUCATION

A background image of a woman smiling. She is wearing a dark shirt with the word 'COOL' on it. A blue sign with the word 'COOL' and 'CHANGE LIVES' is visible in the background.

**EMPOWERED
EMPLOYMENT**



Missions aim to:

- Promote sustainability by encouraging re-use of various items
- Reduce Waste
- Raise awareness on the circular economy
- Create job opportunities
- Partnering with other social enterprises/ NGO's for enhanced impact



ENVIRONMENT



HOW DOES TGS RECEIVE DONATIONS?

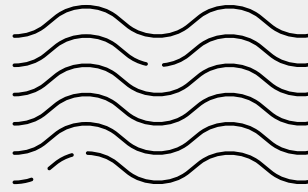




- **Directly at our 5 shop locations in Calebasses, Curepipe, Moka, Petite Rivière and New Grove**
- **Through corporate donation Drives**
- **Direct collection of furniture from in sellable condition from donors**



Recycling Collaborations



In 2024, TGS continued its collaboration with BEM Recyclers and Green Waste Management as its trusted partners for recycling and waste management.





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IN 2024:

ACHIEVEMENTS



Overall Impact - 5 shops

Indicator	Before Grant (End 2021)	Yr.1 Project Execution (2022)	Yr. 2 Project Execution (2023)	Yr. 3 Project Execution (2024)
Empowered Employees	33%	33%	33%	37%
Donations Intake	5tonnes/month	7tonnes/ month	9tonnes /month	13tonnes/month
Donations to NGO's (number of boxes)	1800 boxes / year MUR 1,3m / US\$29,000 value	2100 boxes / year MUR1,5m / US\$33,000 value	3600 boxes/ year MUR2,6m / US\$ 58,000 value	4600 boxes/ year MUR3,3m / US\$ 74,000 value
No. of items sent for recycling on behalf of clients		277/year	269/year	415/year
No. of shops	2	4	4	5

The background of the image is a blurred photograph of a classroom. In the foreground, the back of a student's head and shoulders are visible as they sit at a desk. Further back, other students are seated at their desks, and a teacher is standing at the front of the room near a computer monitor. The entire image has a warm, yellowish tint.

EDUCATION

Educational Mission Impact



**10% of total
net income
from
operations
contributed
to the
scholarship
fund**



**5 Awareness
talks done
together
with
corporate
donation
drives**



**10 invites for
donation
drives
accompanied
by mission
awareness**



**Continual
awareness
to walk-in
customers &
other
solidarity
partners**



EMPOWERED EMPLOYMENT

Unlocking potential, creating awareness

**TGS continues to be
an Ambassador for
Global Rainbow
Foundation for deaf
employment
education**

**Provides employment
opportunities for
training beneficiaries
of Inclusion
Mauritius**



Educational Impact

- 33% of staff were empowered employees
- TGS provides support and facilitates coaching with partner organisations





EXTERNALITIES



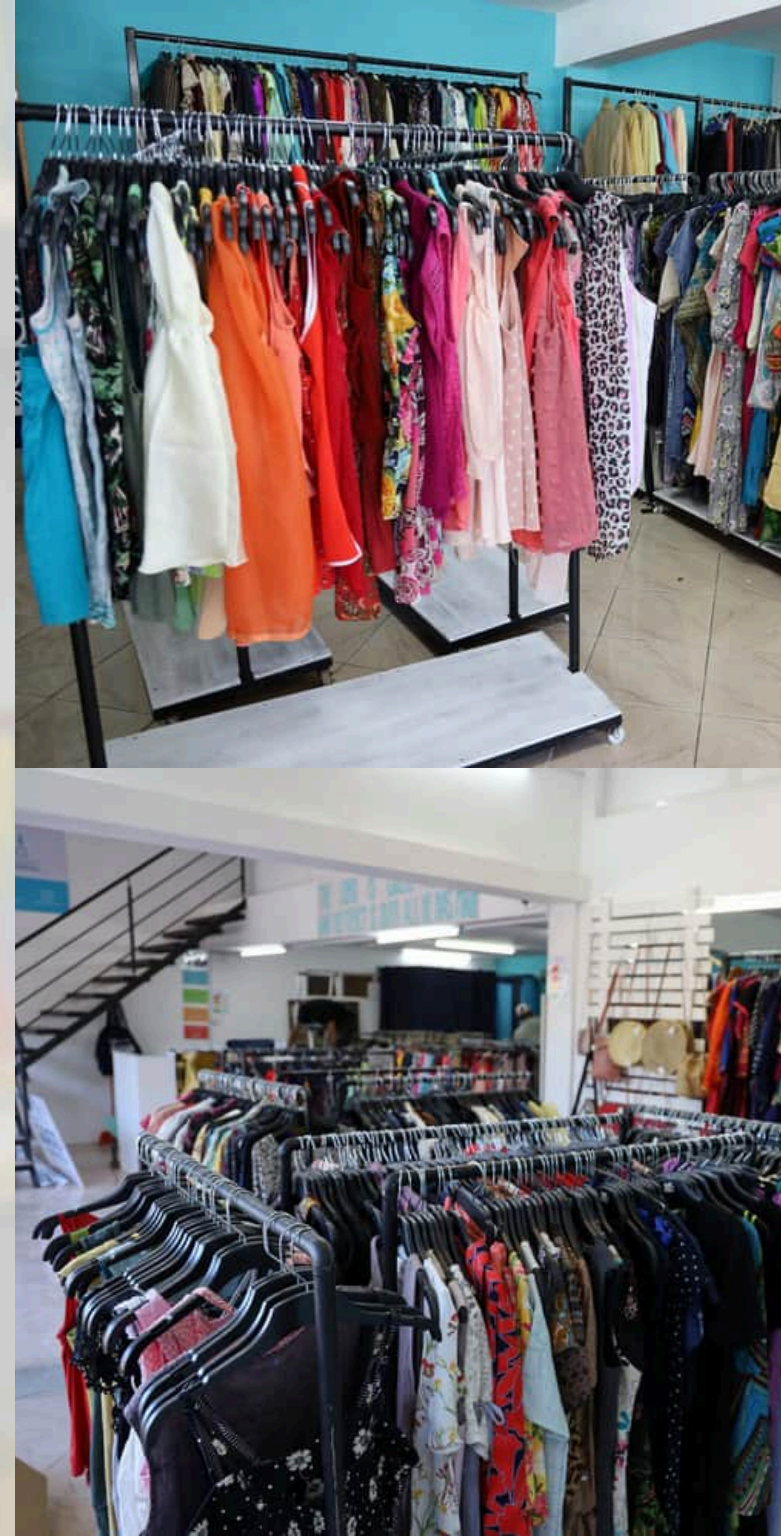
SOLIDARITY PARTNERSHIPS

- OF ALL DONATIONS RECEIVED, AN ESTIMATED 33% IS GIVEN TO NGO PARTNERS FOR DISTRIBUTION TO THEIR BENEFICIARIES
- SERVED A NETWORK OF 15 NGOs

MISSION GROWTH – NEW LOCATION

With reserves from income retained from operations for expansion, and support from MOL Mauritius;

On 26th September 2024 – TGS officially opened its 5th location in New Grove.



THIS LOCATION

- Increased presence on the island for wider impact
- Offered proximity to NGO's in the south
- Provided more opportunities for empowered employment

YR 3 Funding to The Good Shop by MOL Mauritius International Fund

Budget Item	Amount Funded US\$	Amount Spent US\$
Purchase of Goods & Materials	6,123	6,123
Purchase, Rent & Repair of Facilities	3,729	3,729
Salary, Labor & Gratitude	5,133	5,133
Communication, Printing, Translation & Publishing	679	679
Office Maintenance Cost	3,062	3,062
Total	18,729	18,729

The above funding was strategically invested in the development and setup of our new location in New Grove, further expanding our reach and impact.

NEW GROVE IMPACT

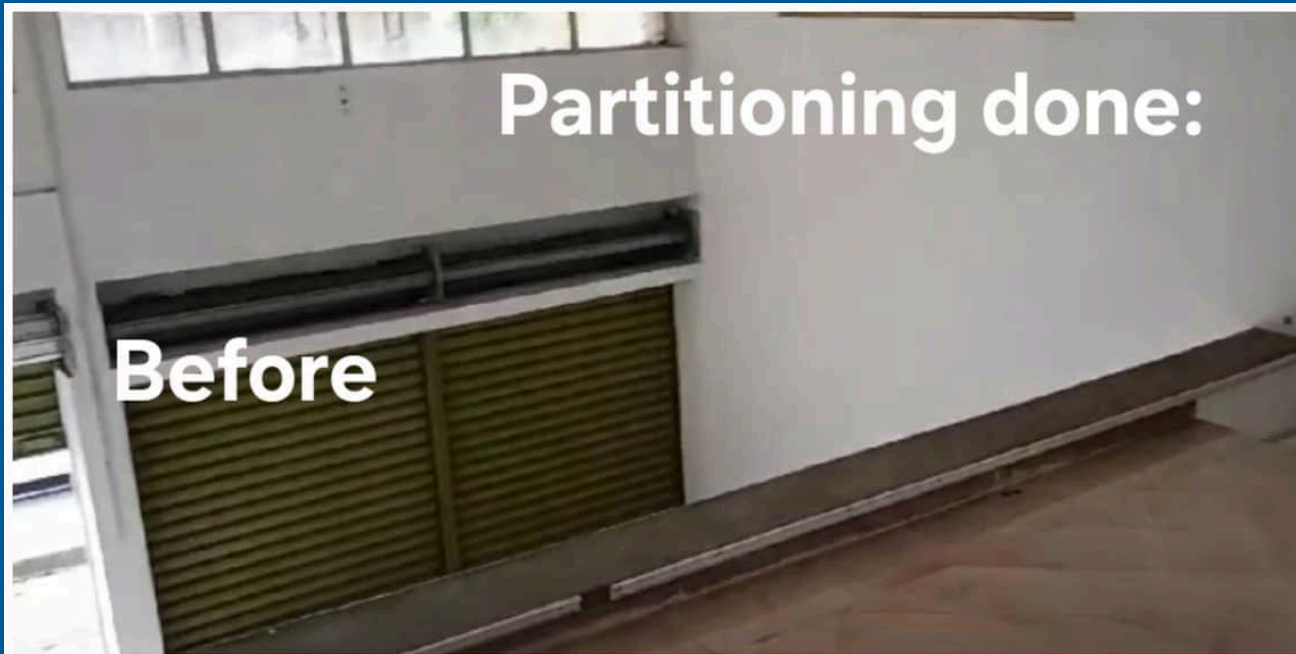


- DONATIONS RECEIVED – 5,792KGS
- DONATIONS GIVEN TO NGO'S - 438 BOXES
- 33% OF LOCATION STAFF ARE EMPOWERED
- MUR625,000 GENERATED IN SALES INCOME TO SUPPORT OPERATIONS

THE GOOD SHOP NEW GROVE

BEFORE & AFTER

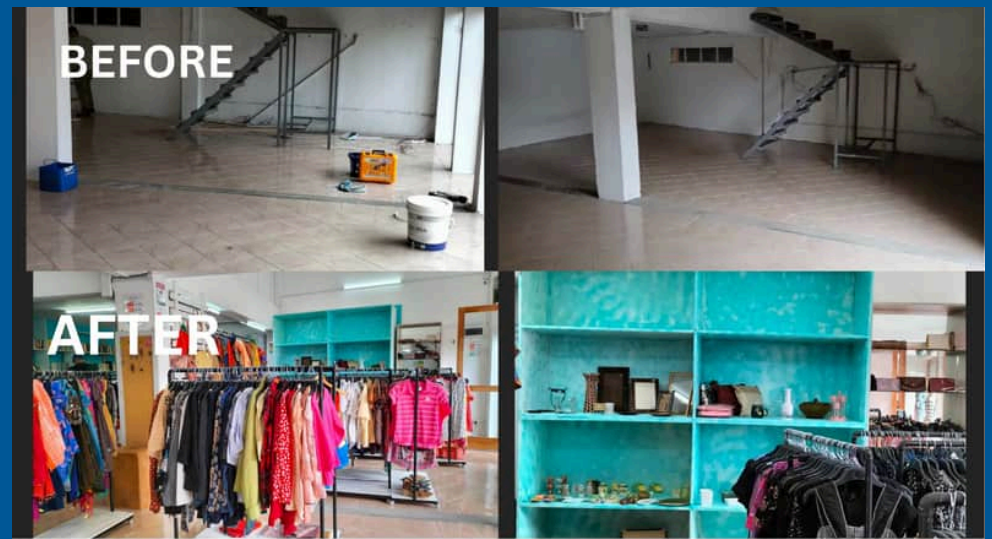




Stairs



Materials have been upcycled to create new shelves



Achievements in the 10 months of operating New Grove

THE GOOD SHOP NEW GROVE - JULY 2024 TO MARC 2025				
MONTH	KG OF DONATIONS RECEIVED	NO. OF DONATIONS BOXES GIVEN TO NGOs	NO. OF WALK IN CUSTOMERS	NO. OF NEW CUSTOMERS
Aug-24	670	-	506	61
Sep-24	479	19	314	40
Oct-24	968	27	405	48
Nov-24	733	29	491	59
Dec-24	1783	84	523	71
Jan-25	369	33	198	26
Feb-25	332	162	251	29
Mar-25	458	84	610	95
Total	5,792	438	3,298	429

Sales Performance

Month	Amount (Mur)
July-24	28,658
Aug-24	78,696
Sept-24	58,952
Oct-24	49,710
Nov-24	73,693
Dec-24	103,152
Jan-25	34,356
Feb-25	48,300
Mar-25	149,556
Total Sales	625,073